



Old Hall Special School, Bentley Lane, Walsall.
Everyone working together to achieve outstanding outcomes for our pupils and families.

Pupil Premium Expenditure and Prediction

Lead Person: Hannah Shepherd

Date of Report: May 2018

Pupil Premium Breakdown.

Number on Roll	87 pupils 57 boys 30 girls
Eligible Pupils	39 pupils 22 boys 17 girls
Percentage	45%
Grant Received	58,080

Pupil Premium Grant.

Financial Year 2017 - 2018	Prediction for Financial Year 2018 - 2019
£58, 050	£60, 720 estimated

Description	Spend in 2017 - 2018	Predicted spend 2018 - 2019
Music specialist to enhance teaching and learning in Music	£16, 282	£10,000
Specialist PE provision and Outdoor learning experiences	£13,330	£11,000
Additional non teaching staff to provide 1:1 support for pupils with challenging behaviour	£10,000	£5,000
Additional teaching staff to facilitate interventions	£18,065	£15,000
Extra Curricular learning opportunities	£403	£1000
Other initiatives to enhance curriculum / teaching and learning		£18, 720

