

## Old Hall School

### School Sports Fund Financial Year 2015-201(Projection)

£8225.00

| Description                         | Notes  | Expenditure |
|-------------------------------------|--|-------------|
| Sports Plus Coach<br>1 day per week | Supporting PE in school & helping to<br>organise OHS Sports day .  | £6550.00    |
| Fuel                                | To transport pupils to sporting events<br>or outside PE activities<br><br>Swimming/Climbing/Sailing/Bocha/Golf | £410        |
| Equipment/Courses                   | PE equipment<br>Staff training courses   | £1300.00    |
| Total expenditure:-                 |  | £8260.00    |